

AGENDA: Dr. Roy Wilson Learning Centre School Council

Date: February 28, 2018 Start time: 7:00 p.m. Location: Dr. Roy Wilson Learning Centre

- I. Call to Order
- II. Roll call – everyone sign-in
- III. Approve minutes of December 2017 meeting
- IV. Review and discussion on draft budget (attached). If no major changes/concerns, move to approve the 2017-2018 School Council budget.
- V. Fundraising
 - Steph re: paint night
 - Lisa re: Papa John's and Hot Lunches
 - Kathy re: Casino, need volunteers
 - Read-a-Thon set for beginning of May to start during Education week
 - Skate-a-thon set, Kristie Fisher and Amber Kitching are running it
- VI. Report from President on Council of Councils meeting
- VII. Newsletter discussion – continuation of December meeting
- VIII. Update from school on status of reading program initiation
- IX. Softball, rugby and snowshoes
 - Budgets are under being taken care of, but we need volunteers to see if they can find and apply for a grant for us
- X. Teacher's appreciation – no one volunteered. Lisa P is going to take care of it this year.
- XI. Principal's report
- XII. Member Comments/Announcements
- XIII. Adjournment

**DRAFT WLC SCHOOL COUNCIL/COMMUNITY ASSOCIATION
2017-2018 BUDGET**

		BUDGET
INCOME		
Carry forward from 2016 - 2017	\$	43,141.00
Trip of the Month	\$	11,750.00
Admazing	\$	4,300.00
Hot lunch revenue	\$	90,000.00
Photo mini-sessions	\$	950.00
Skate-a-thon	\$	1,500.00
Read-a-thon	\$	2,500.00
Paint Night	\$	150.00
Flip Give	\$	300.00
Papa John's	\$	2,000.00
TOTAL		\$ 156,591.00

EXPENSES		
Bank charges and operating expenses	\$	500.00
Breakfast program	\$	3,000.00
Class contests to promote fundraising	\$	150.00
Delivery fees for brown bag lunch program	\$	450.00
Hot lunch expenses	\$	70,000.00
Levelled literacy intervention boxes	\$	15,000.00
Microwaves	\$	450.00
Outdoor learning commons	\$	-
Playground maintenance (saving)	\$	1,000.00
Reading program	\$	10,000.00
School field trips/community classrooms	\$	32,000.00
Social events		
Grade 9 year end	\$	3,500.00
May Royale	\$	800.00
Teacher's Appreciation	\$	450.00
Winter Wonderland	\$	2,500.00
Year end BBQ	\$	3,750.00
Miscellaneous	\$	2,500.00
Hoja - \$381		
Chaffing dishes - \$500		
Dance - \$1,000		
Other - ??		
TOTAL		\$ 146,050.00

CARRY FORWARD TO 2018-2019 \$10,541.00